

	2011/12 £000's	2012/13 £000's	2013/14 £000's	2014/15 £000's
<u>Unavoidable or Already Committed from Previous Years</u>				
E & D				
Concessionary Fares	500			
Planning fees	100			
Car Parks - Fan maintenance	10			
CS				
IT Gov Connect	15			
H B Admin Grant reduction	80			
Housing Benefit Reduction in Subsidy	300			
IT transfer from capital to revenue	60			
Combined Elections		40		
C & E				
Museum - RAMM Re-development	112	223		
Licencing & Commercial - reduced income	20			
Empty Homes - partneship funding	24			
Empty Homes - partneship officer	16			
Strategic Housing - COB fees	27	(27)		
Temporary Accommodation- STA rent	105			
Temporary Accommodation- support worker	22			
Home Improvement Grants -Admin fee reduction	3			
	1,394	236	0	0
<u>New Revenue Bids - Recurring</u>				
	0	0	0	0
<u>New Revenue Bids - Non Recurring</u>				
	0	0	0	0
<u>Revenue Costs Arising from New Capital Bids</u>				
General				
Unsupported Borrowing Costs of Capital - Repayment of Loan	443	284	77	3
Repayment re capitalisation of redundancy	200			
	643	284	77	3
TOTAL	2,037	520	77	3